

For the seven months ended July 31, 2007, AGR's sources of funds were:

Individual Donations	\$25,168
Corporate Donations	11,887
Website Sponsorship	1,322
Grants	978
Adoption Fees	10,724
Event Donations	4,039
Merchandise Sales	2,587
Total Income	\$56,705

For the seven months ended July 31, 2007, AGR's program expenses were:

<u>Kennel:</u>		
Rent	\$ 5,600	
Food	1,328	
Medications	1,017	
Microchips	533	
Supplies	386	
Total Kennel Expense	\$ 8,864	

<u>Veterinary:</u>		
Spay/Neuter Surgery	5,664	
Valley Fever Testing	1,744	
Valley Fever Treatment	361	
Heartworm Testing	453	
Other*	18,033	
Total Veterinary Expense	\$26,255	

* Examinations, treatment of broken limbs, lacerations, eye problems and other ailments, dental work, etc.

<u>Events:</u>		
Purchase of Merch.	\$ 1,019	
Volunteer Training	177	
Other*	861	
Total Events Expense	\$ 2,057	

* Food and supplies for dog washes, Oro Valley Art Festival, SAFE and Roounion.